

# APPENDIX J – PRELIMINARY WORK BREAKDOWN SCHEDULE

Task	Duration	Start Date	Finish Date	Predecessors
<b>1 Acquisition Strategy and Planning</b>	200 days?	October 2, 2006	July 6, 2007	
2 Acquisition Planning	15 days	October 2, 2006	October 20, 2006	
3 Develop Concept and high-level Requirement definitions	15 days	October 23, 2006	November 10, 2006	2
4 Develop performance Requirements and Measures	15 days	October 23, 2006	November 10, 2006	2
5 Design and develop evaluation criteria	15 days	November 13, 2006	December 1, 2006	3,4
6 Develop RFP (SOW)	40 days	November 13, 2006	January 5, 2007	3,4
7 Issue RFP	1 day?	January 8, 2007	January 8, 2007	6
<b>8 Source Selection</b>	79 days	January 9, 2007	April 27, 2007	7
9 Form Source Selection Team	5 days	January 9, 2007	January 15, 2007	
10 Evaluate Proposals	45 days	February 26, 2007	April 27, 2007	9
11 Final Selection	25 days	April 30, 2007	June 1, 2007	8
12 Award	25 days	June 4, 2007	July 6, 2007	11
13 Project kickoff	1 day?	July 9, 2007	July 9, 2007	12
<b>14 Project Management</b>	710 days?	July 10, 2007	March 29, 2010	13
15 Project Planning, integration and Control	650 days?	October 2, 2007	March 29, 2010	
16 Configuration Management	649 days?	October 2, 2007	March 26, 2010	
17 Quality Assurance	649 days?	October 2, 2007	March 26, 2010	
18 Risk Management	586 days?	December 28, 2007	March 26, 2010	
19 Security Management	649 days?	October 2, 2007	March 26, 2010	
<b>20 Strategy and Architecture</b>	199 days	July 10, 2007	April 11, 2008	
21 System Development Methodology	10 days	July 10, 2007	July 23, 2007	
<b>22 Architecture</b>	199 days	July 10, 2007	April 11, 2008	
23 Phase one	45 days	July 10, 2007	September 10, 2007	
24 Phase two	30 days	March 3, 2008	April 11, 2008	
<b>25 Infrastructure Implementation</b>	289 days?	July 10, 2007	August 15, 2008	
26 Planning	30 days?	July 10, 2007	August 20, 2007	
27 Acquisition	45 days	July 24, 2007	September 24, 2007	
<b>28 Build</b>	289 days?	July 10, 2007	August 15, 2008	
29 Development, Test, model office	10 days	July 10, 2007	July 23, 2007	
30 Primary site - HW/SW	100 days?	July 10, 2007	November 26, 2007	
31 Secondary site- SW/HW	75 days?	May 5, 2008	August 15, 2008	
<b>32 Phase one - SWIFT message submission</b>	320 days?	July 10, 2007	September 29, 2008	13
<b>33 Data Warehouse</b>	230 days?	July 10, 2007	May 26, 2008	
34 Planning	35 days	July 10, 2007	August 27, 2007	
35 Requirement Analysis	45 days	August 28, 2007	October 29, 2007	34
<b>36 System Design and Development</b>	120 days?	October 30, 2007	April 14, 2008	
37 CBWT Data Warehouse	120 days?	October 30, 2007	April 14, 2008	35
38 Query and Reporting	120 days	October 30, 2007	April 14, 2008	35
39 Unit Testing	30 days	April 15, 2008	May 26, 2008	38
<b>40 CBWT Application</b>	200 days	July 10, 2007	April 14, 2008	
41 Planning	30 days	July 10, 2007	August 20, 2007	
42 Requirement Analysis	45 days	August 21, 2007	October 22, 2007	41
43 System Design and Development	100 days	October 23, 2007	March 10, 2008	42
44 Unit Testing	25 days	March 11, 2008	April 14, 2008	43
<b>45 System Test and Integration</b>	70 days	April 15, 2008	July 21, 2008	
46 Integrate DBWT DW with CBWT application	30 days	May 27, 2008	July 7, 2008	39,44
47 Integrate CBWT DW with BSADW	40 days	May 27, 2008	July 21, 2008	39
48 Integrate CBWT with Secure Outreach	40 days	May 27, 2008	July 21, 2008	39,44
49 Integrate CBWT with BSA E-Filing	45 days	April 15, 2008	June 16, 2008	44
50 Roll out and Deploy pilot	30 days	July 22, 2008	September 1, 2008	45
51 Evaluate Pilot	20 days	September 2, 2008	September 29, 2008	50
<b>52 Phase two - non-SWIFT message submission</b>	541 days?	March 3, 2008	March 29, 2010	
<b>53 Data Warehouse</b>	275 days?	March 3, 2008	March 20, 2009	
54 Planning	30 days	March 3, 2008	April 11, 2008	
55 Requirement Analysis	75 days	April 14, 2008	July 25, 2008	54
<b>56 Design and Development</b>	120 days?	July 28, 2008	January 9, 2009	
57 CBWT Data Warehouse	120 days?	July 28, 2008	January 9, 2009	55
58 Query and Reporting	120 days	July 28, 2008	January 9, 2009	55
59 Portal Design and Developemnt	120 days	July 28, 2008	January 9, 2009	55
60 Unit Testing	50 days	January 12, 2009	March 20, 2009	59
<b>61 CBWT Application</b>	260 days	March 3, 2008	February 27, 2009	
62 Planning	30 days	March 3, 2008	April 11, 2008	
63 Requirement Analysis	60 days	April 14, 2008	July 4, 2008	62
64 Design and Development	120 days	July 7, 2008	December 19, 2008	63
65 Unit Testing	50 days	December 22, 2008	February 27, 2009	64
<b>66 System Test and Integration</b>	75 days	March 2, 2009	June 12, 2009	
67 Integrate CBWT DW with CBWT application	60 days	March 23, 2009	June 12, 2009	60,65
68 Integrate CBWT DW with BSADW	60 days	March 23, 2009	June 12, 2009	60
69 Integrate CBWT with Secure Outreach	60 days	March 23, 2009	June 12, 2009	60
70 Integrate CBWT with BSA E-Filing	75 days	March 2, 2009	June 12, 2009	65
71 User Acceptance Test	60 days?	June 15, 2009	September 4, 2009	66
72 Production Readiness Test	60 days	September 7, 2009	November 27, 2009	71
<b>73 Roll-out and Deployment</b>	271 days	March 16, 2009	March 29, 2010	
74 Training	120 days	March 16, 2009	August 28, 2009	
75 Help Desk	206 days	June 15, 2009	March 29, 2010	66
76 Roll-Out	86 days	November 30, 2009	March 29, 2010	72
<b>77 C &amp; A</b>	111 days	June 1, 2009	November 2, 2009	
<b>78 Initiation Phase</b>	25 days	June 1, 2009	July 3, 2009	
79 Preparation	5 days	June 1, 2009	June 5, 2009	
80 Notification and Resource Identification	5 days	June 8, 2009	June 12, 2009	79
81 System Security Plan Analysis, Update and Acceptance	20 days	June 8, 2009	July 3, 2009	79
<b>82 Security Certification Phase</b>	60 days	July 6, 2009	September 25, 2009	78
83 ST & E Testing	15 days	July 6, 2009	July 24, 2009	
84 ST & E Report Document	15 days	July 27, 2009	August 14, 2009	83
<b>85 Security Certification Documentation</b>	30 days	August 17, 2009	September 25, 2009	84
86 Risk and Security Assessment Document	15 days	August 17, 2009	September 4, 2009	
87 Configuration Management Plan (CMP) Document	15 days	September 7, 2009	September 25, 2009	86
88 Contingency Plan Document	15 days	September 7, 2009	September 25, 2009	86
89 Incident Response Plan (IRP) Document	15 days	September 7, 2009	September 25, 2009	86
90 Security Awareness and Training Plan Document	15 days	September 7, 2009	September 25, 2009	86
<b>91 Security Accreditation Phase</b>	25 days	September 28, 2009	October 30, 2009	82
92 C & A results briefing	10 days	September 28, 2009	October 9, 2009	
93 Security Accreditation Package	15 days	October 12, 2009	October 30, 2009	92
94 Compete C & A	1 day	November 2, 2009	November 2, 2009	93

